

# Cranston Public Schools

## 2003-2004 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 115,774,334
<b>Total District Enrollment*:</b>	10,893
<b>Total District Per Pupil:</b>	\$ 10,628
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 111,114,222
<b>In-District Enrollment:</b>	10,786
<b>In-District Per Pupil:</b>	\$ 10,302
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 107,865,646
<b>In-District Enrollment:</b>	10,786
<b>Adj. District Per Pupil:</b>	\$ 10,001
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 115,774,334	\$ 40,445,500	\$ 27,727,983	\$ 31,664,078	\$ 0	\$ 47,237	\$ 15,889,535
% of Total Expenditures:	100.00%	34.93%	23.95%	27.35%	0.00%	0.04%	13.72%
Enrollment:	10893	4,567	2,752	3,465	0	2	107
% of Total Enrollment:	100.00%	41.93%	25.26%	31.81%		0.02%	0.98%
<b>Instruction</b>							
Expenditures:	\$ 69,838,165	28,700,439	19,231,931	21,868,338	0	37,457	0
% of Total Expenditures:	60.32%	24.79%	16.61%	18.89%	0.00%	0.03%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 13,804,419	4,365,782	3,859,066	4,611,215	0	5,835	962,521
% of Total Expenditures:	11.92%	3.77%	3.33%	3.98%	0.00%	0.01%	0.83%
<b>Operations</b>							
Expenditures:	\$ 17,371,179	4,882,844	3,360,922	3,419,140	0	0	5,708,272
% of Total Expenditures:	15.00%	4.22%	2.90%	2.95%	0.00%	0.00%	4.93%
<b>Other Commitments</b>							
Expenditures:	\$ 7,908,687	0	0	0	0	0	7,908,687
% of Total Expenditures:	6.83%	0.00%	0.00%	0.00%	0.00%	0.00%	6.83%
<b>Leadership</b>							
Expenditures:	\$ 6,851,884	2,496,435	1,276,063	1,765,385	0	3,946	1,310,055
% of Total Expenditures:	5.92%	2.16%	1.10%	1.52%	0.00%	0.00%	1.13%